

**CHRIST CHURCH CHRISTIANA HUNDRED**  
**Finance Report to the Parish**  
**Results through June 30, 2024**

Ministry Budget	2024 YTD Actual	2024 Seasonal Budget	Actual vs. Seasonal	2023 YTD Actual	2024 Actual vs. 2023 Actual
<b>Income:</b>					
Pledges	\$ 874,208	\$ 863,187	\$ 11,021	\$ 738,155	\$ 136,054
Plate Collections	14,725	13,250	1,475	13,586	1,139
Endowment/Investment Income	239,709	236,224	3,485	270,828	(31,119)
Expected Gifts/Bequests	30,426	30,940	(513)	12,369	18,058
Green Show & Special Offerings	120,084	120,750	(666)	106,262	13,822
Transfer/Rental/Other Income	193,516	95,558	97,958	151,706	41,810
Contingency Reserve	-	-	-	-	-
<b>Total Income</b>	<b>\$ 1,472,669</b>	<b>\$ 1,359,908</b>	<b>\$ 112,761</b>	<b>\$ 1,292,906</b>	<b>\$ 179,763</b>
<b>Expenses:</b>					
Outreach/Giving Beyond the Parish	\$ 264,989	\$ 266,052	\$ (1,062)	\$ 246,882	\$ 18,107
Parish Programs	248,491	154,087	94,404	199,155	49,336
Administration & Personnel	763,288	808,093	(44,805)	814,280	(50,992)
Buildings & Grounds	167,410	173,010	(5,600)	164,187	3,222
Contingency/Vestry Allocation	5,600	5,600	-	-	5,600
<b>Total Expenses</b>	<b>\$ 1,449,778</b>	<b>\$ 1,406,842</b>	<b>\$ 42,935</b>	<b>\$ 1,424,505</b>	<b>\$ 25,273</b>
<b>Income Less Expenses</b>	<b>\$ 22,891</b>	<b>\$ (46,934)</b>	<b>\$ 69,825</b>	<b>\$ (131,598)</b>	<b>\$ 154,489</b>

Second quarter results for Christ Church continue to track well against the budget. Administration was \$44,805 below budget in the first half of the year resulting from two open staff positions, which have since been filled. A payment for the preschool Christ Church supports in the Dominican Republic is reflected under Parish Program expenditures, which is offset by Transfers from the Restricted Funds set aside for this mission work.

**We thank you for your contributions to Christ Church Christiana Hundred this year.** If you have not yet pledged your financial support for 2024, please join us by contacting Mike Sayer in the parish office at (302) 655-3379. If you have questions or recommendations regarding our financial management, please speak with the treasurer, wardens, rector, or any member of the vestry or finance committee. Call the parish office for contact information or visit [www.christchurchde.org/finances](http://www.christchurchde.org/finances) for additional reports. The finance committee is committed to transparency in financial stewardship—the management of the resources that fuel our ministry.